

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Financial Institution Fund to the Department of
8 Financial and Professional Regulation:

9	For Personal Services	3,283,000
10	For State Contributions to the State	
11	Employees' Retirement System	1,122,500
12	For State Contributions to Social Security	251,500
13	For Group Insurance	609,000
14	For Contractual Services	88,900
15	For Travel	184,300
16	For Refunds	<u>3,400</u>
17	Total	\$5,542,600

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Credit Union Fund to the Department of Financial and
21 Professional Regulation:

1	CREDIT UNION	
2	For Personal Services	1,795,000
3	For State Contributions to State	
4	Employees' Retirement System	613,800
5	For State Contributions to Social Security	137,500
6	For Group Insurance	319,000
7	For Contractual Services	41,200
8	For Travel	236,700
9	For Refunds	<u>1,000</u>
10	Total	\$3,144,200

11 Section 15. In addition to the amounts heretofore
12 appropriated, the following named amount, or so much thereof
13 as may be necessary, is appropriated from the TOMA Consumer
14 Protection Fund to the Department of Financial and
15 Professional Regulation:

16	TOMA CONSUMER PROTECTION	
17	For Refunds	8,700

18 Section 45. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 Bank and Trust Company Fund to the Department of Financial
22 and Professional Regulation:

23 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

1	For Personal Services	10,100,000
2	For State Contribution to State	
3	Employees' Retirement System	3,453,200
4	For State Contributions to Social Security	773,000
5	For Group Insurance	1,667,500
6	For Contractual Services	213,700
7	For Travel	928,400
8	For Refunds	2,900
9	For Corporate Fiduciary Receivership	<u>485,000</u>
10	Total	\$17,623,700

11 Section 50. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Pawnbroker Regulation Fund to the Department of Financial and
 15 Professional Regulation:

16 PAWNBROKER REGULATION

17	For Personal Services	81,000
18	For State Contributions to State	
19	Employees' Retirement System	27,700
20	For State Contributions to Social Security	6,500
21	For Group Insurance	14,500
22	For Contractual Services	3,900
23	For Travel	2,900
24	For Refunds	<u>1,000</u>

1 Total \$137,500

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Savings and Residential Finance Regulatory Fund to
5 the Department of Financial and Professional Regulation:

6 MORTGAGE BANKING AND THRIFT REGULATION

7 For Personal Services2,786,000

8 For State Contributions to State

9 Employees' Retirement System952,600

10 For State Contributions to Social Security213,500

11 For Group Insurance580,000

12 For Contractual Services134,900

13 For Travel167,800

14 For Refunds4,900

15 Total \$4,839,700

16 Section 60. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 from the Real Estate License Administration Fund to the
19 Department of Financial and Professional Regulation:

20 REAL ESTATE LICENSING AND ENFORCEMENT

21 For Personal Services2,419,000

22 For State Contributions to State

23 Employees' Retirement System827,100

1	For State Contributions to Social Security	185,500
2	For Group Insurance	464,000
3	For Contractual Services	161,600
4	For Travel	75,700
5	For Refunds	<u>7,800</u>
6	Total	\$4,140,700

7 Section 65. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Appraisal Administration Fund to the Department of
 10 Financial and Professional Regulation:

11 APPRAISAL LICENSING

12	For Personal Services	278,000
13	For State Contributions to State	
14	Employees' Retirement System	95,100
15	For State Contributions to Social Security	21,500
16	For Group Insurance	58,000
17	For Contractual Services	79,300
18	For Travel	9,700
19	For forwarding real estate appraisal fees	
20	to the federal government	230,000
21	For Refunds	<u>2,900</u>
22	Total	\$774,500

23 Section 80. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 Home Inspector Administration Fund to the Department of
 4 Financial and Professional Regulation:

5 HOME INSPECTOR REGULATION

6	For Personal Services	82,000
7	For State Contributions to State	
8	Employees' Retirement System	28,100
9	For State Contributions to Social Security	6,800
10	For Group Insurance	14,500
11	For Contractual Services	8,700
12	For Travel	8,200
13	For Refunds	<u>1,000</u>
14	Total	\$149,300

15 Section 85. The sum of \$38,800, or so much thereof as
 16 may be necessary, is appropriated from the Real Estate Audit
 17 Fund to the Department of Financial and Professional
 18 Regulation for operating expenses for Real Estate audits.

19 Section 90. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 from the General Professions Dedicated Fund to the Department
 22 of Financial and Professional Regulation:

23 GENERAL PROFESSIONS

1	For Personal Services	2,820,000
2	For State Contributions to State	
3	Employees' Retirement System	965,000
4	For State Contributions to Social Security	216,000
5	For Group Insurance	652,500
6	For Contractual Services	144,100
7	For Travel	79,600
8	For Refunds	<u>30,100</u>
9	Total	\$4,907,300

10 Section 95. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the Illinois State Dental Disciplinary Fund to the
 13 Department of Financial and Professional Regulation:

14	For Personal Services	664,000
15	For State Contributions to State	
16	Employees' Retirement System	227,100
17	For State Contributions to Social Security	49,000
18	For Group Insurance	130,500
19	For Contractual Services	58,700
20	For Travel	19,400
21	For Refunds	<u>2,400</u>
22	Total	\$1,151,100

23 Section 105. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Illinois State Medical Disciplinary Fund to the
3 Department of Financial and Professional Regulation:

4	For Personal Services	2,727,000
5	For State Contributions to State	
6	Employees' Retirement System	932,400
7	For State Contributions to Social Security	209,000
8	For Group Insurance	507,500
9	For Contractual Services	224,100
10	For Travel	77,600
11	For Refunds	<u>9,700</u>
12	Total	\$4,687,300

13 Section 110. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Optometric Licensing and Disciplinary Committee Fund
16 to the Department of Financial and Professional Regulation:

17	For Personal Services	133,800
18	For State Contributions to State	
19	Employees' Retirement System	45,800
20	For State Contributions to Social Security	9,600
21	For Group Insurance	29,000
22	For Contractual Services	72,800
23	For Travel	11,600
24	For Refunds	<u>2,400</u>

1	For Group Insurance	130,500
2	For Contractual Services	112,500
3	For Travel	29,100
4	For Refunds	<u>11,600</u>
5	Total	\$1,380,500

6 Section 125. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 from the Illinois State Podiatric Disciplinary Fund to the
 9 Department of Financial and Professional Regulation:

10	For Contractual Services	4,900
11	For Travel	4,900
12	For Refunds	<u>1,000</u>
13	Total	\$10,800

14 Section 130. The sum of \$253,200, or so much thereof as
 15 may be necessary, is appropriated from the Registered CPA
 16 Administration and Disciplinary Fund to the Department of
 17 Financial and Professional Regulation for the administration
 18 of the Registered CPA Program.

19 Section 135. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 from the Nursing Dedicated and Professional Fund to the
 22 Department of Financial and Professional Regulation:

1	For Personal Services	1,025,000
2	For State Contributions to State	
3	Employees' Retirement System	350,500
4	For State Contributions to Social Security	78,500
5	For Group Insurance	203,000
6	For Contractual Services	127,100
7	For Travel	24,300
8	For Refunds	<u>9,700</u>
9	Total	\$1,818,100

10 Section 140. The sum of \$500,000, or so much thereof as
 11 may be necessary, is appropriated from the Nursing Dedicated
 12 and Professional Fund to the Department of Financial and
 13 Professional Regulation for the establishment and operation
 14 of an Illinois Center for Nursing.

15 Section 145. The sum of \$9,700, or so much thereof as
 16 may be necessary, is appropriated from the Professional
 17 Regulation Evidence Fund to the Department of Financial and
 18 Professional Regulation for all costs associated with
 19 conducting covert activities, including equipment and other
 20 operational expenses.

21 Section 150. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated

1 from the Professions Indirect Cost Fund to the Department of
2 Financial and Professional Regulation:

3	For Personal Services	11,055,000
4	For State Contributions to State	
5	Employees' Retirement System	3,779,800
6	For State Contributions to Social Security	846,000
7	For Group Insurance	2,276,500
8	For Contractual Services	9,244,800
9	For Travel	47,600
10	For Commodities	93,400
11	For Printing	144,000
12	For Equipment	152,600
13	For Electronic Data Processing	2,356,300
14	For Telecommunications Services	819,500
15	For Operation of Auto Equipment	<u>217,500</u>
16	Total	\$31,033,000

17 Section 155. The sum of \$2,521,700, or so much thereof
18 as may be necessary, is appropriated from the Professions
19 Indirect Cost Fund to the Department of Financial and
20 Professional Regulation for costs and expenses related to or
21 in support of a Regulatory/G&A shared services center.

22 Section 160. The sum of \$5,537,000, or so much thereof
23 as may be necessary, is appropriated from the Cemetery

1 Oversight Licensing and Disciplinary Fund to the Department
2 of Financial and Professional Regulation for all costs
3 associated with administration of the Cemetery Oversight Act.

4 Section 165. The sum of \$634,000, or so much thereof as
5 may be necessary, is appropriated from the Community
6 Association Manager Licensing and Disciplinary Fund to the
7 Department of Financial and Professional Regulation for all
8 costs associated with administration of the Community
9 Association Manager Licensing and Disciplinary Act.

10 Section 170. The sum of \$19,000, or so much thereof as
11 may be necessary, is appropriated to the Department of
12 Financial and Professional Regulation from the Real Estate
13 Research and Education Fund for the ordinary and contingent
14 expenses incurred by the Department.

15 ARTICLE 2

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Insurance Producer Administration Fund to the Department of
20 Insurance:

21 PRODUCER ADMINISTRATION

1	For Personal Services	8,764,300
2	For State Contributions to the State	
3	Employees' Retirement System	2,996,600
4	For State Contributions to Social Security	670,500
5	For Group Insurance	1,856,000
6	For Contractual Services	1,600,000
7	For Travel	145,000
8	For Commodities	23,400
9	For Printing	34,800
10	For Equipment	36,800
11	For Electronic Data Processing	500,000
12	For Telecommunications Services	203,300
13	For Operation of Auto Equipment	9,000
14	For Refunds	<u>162,000</u>
15	Total	\$17,001,700

16 Section 10. The sum of \$536,300, or so much thereof as
17 may be necessary, is appropriated from the Insurance Producer
18 Administration Fund to the Department of Insurance for costs
19 and expenses related to or in support of a Regulatory/G&A
20 shared services center.

21 Section 15. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the

1 Insurance Financial Regulation Fund to the Department of
2 Insurance:

3 FINANCIAL REGULATION

4	For Personal Services	11,029,600
5	For State Contributions to the State	
6	Employees' Retirement System	3,771,100
7	For State Contributions to Social Security	843,800
8	For Group Insurance	2,175,000
9	For Contractual Services	1,600,000
10	For Travel	300,000
11	For Commodities	23,400
12	For Printing	34,700
13	For Equipment	35,700
14	For Electronic Data Processing	500,000
15	For Telecommunications Services	203,500
16	For Operation of Auto Equipment	9,200
17	For Refunds	<u>49,000</u>
18	Total	\$20,575,000

19 Section 20. The sum of \$567,000, or so much thereof as
20 may be necessary, is appropriated from the Insurance
21 Financial Regulation Fund to the Department of Insurance for
22 costs and expenses related to or in support of a
23 Regulatory/G&A shared services center.

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Public Pension Regulation Fund to the Department of
 5 Insurance:

PENSION DIVISION

7	For Personal Services	1,862,900
8	For State Contributions to the State	
9	Employees' Retirement System	637,000
10	For State Contributions to Social Security	142,600
11	For Group Insurance	420,500
12	For Contractual Services	27,000
13	For Travel	75,000
14	For Commodities	5,000
15	For Printing	10,500
16	For Equipment	30,000
17	For Telecommunications Services	<u>17,500</u>
18	Total	\$3,228,000

19 Section 30. The sum of \$2,685,500, or so much thereof as
 20 may be necessary, is appropriated from the Senior Health
 21 Insurance Program Fund to the Department of Insurance for the
 22 administration of the Senior Health Insurance Program.

23 Section 35. The sum of \$485,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Workers'
 2 Compensation Commission Operations Fund to the Department of
 3 Insurance for costs associated with the administration and
 4 operations of the Insurance Fraud Division of the Illinois
 5 Workers' Compensation Commission's anti-fraud program.

6 ARTICLE 3

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named, to meet the
 10 ordinary and contingent expenses of the Property Tax Appeal
 11 Board:

12 Payable from the Personal Property Tax Replacement Fund:

13	For Personal Services	2,455,000
14	For Contributions to the State	
15	Employees' Retirement System	839,400
16	For State Contributions to	
17	Social Security	188,800
18	For Group Insurance	610,500
19	For Contractual Services	47,000
20	For Travel	33,600
21	For Commodities	9,600
22	For Printing	5,800
23	For Equipment	4,600

1	For Electronic Data Processing	43,200
2	For Telecommunication Services	30,000
3	For Operation of Auto Equipment	14,000
4	For Refunds	200
5	For Costs Associated with the Appeal	
6	Process and the Reestablishment of a	
7	Cook County Office	<u>200,000</u>
8	Total	\$4,481,700

9 ARTICLE 4

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Illinois Racing
 14 Board:

15 PAYABLE FROM THE HORSE RACING FUND

16	For Personal Services	1,035,000
17	For State Contributions to State	
18	Employees' Retirement System	353,900
19	For State Contributions to	
20	Social Security	77,100
21	For Group Insurance	225,000
22	For Contractual Services	199,100
23	For Travel	22,400

1	For Commodities	7,500
2	For Printing	5,000
3	For Equipment	2,300
4	For Electronic Data Processing	60,000
5	For Telecommunications Services	90,200
6	For Operation of Auto Equipment	22,000
7	For Refunds	300
8	For Expenses related to the Laboratory	
9	Program	2,115,200
10	For Expenses related to the Regulation	
11	of Racing Program	<u>4,291,800</u>
12	Total	\$8,506,800

13 Section 10. The sum of \$104,800, or so much thereof as
 14 may be necessary, is appropriated from the Horse Racing Fund
 15 to the Illinois Racing Board for costs and expenses related
 16 to or in support of a Government Services Shared Services
 17 Center.

18 ARTICLE 5

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Illinois Gaming

1 Board:

2 PAYABLE FROM THE STATE GAMING FUND

3	For Personal Services	10,926,500
4	For State Contributions to the	
5	State Employees' Retirement System	3,735,800
6	For State Contributions to	
7	Social Security	655,600
8	For Group Insurance	1,905,000
9	For Contractual Services	700,000
10	For Travel	125,000
11	For Commodities	25,000
12	For Printing	11,500
13	For Equipment	75,000
14	For Electronic Data Processing	137,700
15	For Telecommunications	350,000
16	For Operation of Auto Equipment	100,000
17	For Refunds	50,000
18	For Expenses Related to the Illinois	
19	State Police	18,000,000
20	For distributions to local	
21	governments for admissions and	
22	wagering tax, including prior year costs	106,500,000
23	For costs associated with the	
24	implementation and administration	
25	of the Video Gaming Act	<u>17,500,000</u>

1 ARTICLE 7

2 Section 5. The sum of \$48,370,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Sports
4 Facilities Fund to the Illinois Sports Facilities Authority
5 for its corporate purposes.

6 ARTICLE 8

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the objects and purposes hereinafter named, to meet the
10 ordinary and contingent expenses of the Illinois Council on
11 Developmental Disabilities:

12 Payable from Council on Developmental
13 Disabilities Federal Fund:

14	For Personal Services	874,800
15	For State Contributions to the State	
16	Employees' Retirement System	299,100
17	For State Contributions to	
18	Social Security	66,900
19	For Group Insurance	195,000
20	For Contractual Services	469,700
21	For Travel	43,000

1	For Commodities	30,000
2	For Printing	37,500
3	For Equipment	15,000
4	For Electronic Data Processing	25,000
5	For Telecommunications Services	<u>45,000</u>
6	Total	\$2,101,000

7 Section 10. The amount of \$2,500,000, or so much thereof
8 as may be necessary, is appropriated from the Council on
9 Developmental Disabilities Federal Fund to the Illinois
10 Council on Developmental Disabilities for awards and grants
11 to community agencies and other State agencies.

12 ARTICLE 9

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Law Enforcement
17 Training Standards Board:

18 OPERATIONS

19 Payable from the Traffic and Criminal

20 Conviction Surcharge Fund:

21	For Personal Services	1,829,100
22	For State Contributions to State	

1	Employees' Retirement System	625,400
2	For State Contributions to	
3	Social Security	139,900
4	For Group Insurance	405,000
5	For Contractual Services	325,500
6	For Travel	40,000
7	For Commodities	10,000
8	For Printing	5,000
9	For Equipment	40,000
10	For Electronic Data Processing	68,800
11	For Telecommunications Services	34,900
12	For Operation of Auto Equipment	22,000
13	For payment of and/or services	
14	related to the administration of	
15	investigations pursuant to P.A. 93-0655	<u>5,000</u>
16	Total	\$3,550,600
17	Payable from the Police Training Board Services Fund:	
18	For payment of and/or services	
19	related to law enforcement training	
20	in accordance with statutory provisions	
21	of the Law Enforcement Intern	
22	Training Act	100,000
23	Payable from the Death Certificate Surcharge Fund:	
24	For payment of and/or services	
25	related to death investigation	

1 in accordance with statutory
2 provisions of the Vital Records Act400,000
3 Payable from the Law Enforcement Camera
4 Grant Fund:
5 For grants to units of
6 local government in Illinois
7 related to installing video cameras
8 in law enforcement vehicles and
9 training law enforcement officers
10 in the operation of the cameras in
11 accordance with statutory provisions
12 of the Law Enforcement Camera
13 Grant Act97,000

14 Section 10. The following named amount, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, is appropriated to the Law
17 Enforcement Training Standards Board as follows:

18 GRANTS-IN-AID
19 Payable from the Traffic and Criminal
20 Conviction Surcharge Fund:
21 For payment of and/or reimbursement
22 of training and training services
23 in accordance with statutory provisions10,400,000

1 ARTICLE 10

2 Section 5. The sum of \$5,360,000, or so much thereof as
3 may be necessary, is appropriated from the Drycleaner
4 Environmental Response Trust Fund to the Drycleaner
5 Environmental Response Trust Fund Council for use in
6 accordance with the Drycleaner Environmental Response Trust
7 Fund Act.

8 ARTICLE 11

9 Section 5. The sum of \$842,400 or so much thereof as may
10 be necessary, is appropriated from the Supreme Court Historic
11 Preservation Fund to the Supreme Court Historic Preservation
12 Commission for historic preservation purposes.

13 ARTICLE 12

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the ordinary and contingent expenses to the Illinois
17 Commerce Commission:

18 CHAIRMAN AND COMMISSIONER'S OFFICE

19 Payable from Transportation Regulatory Fund:

20 For Personal Services64,800

1	For State Contributions to State	
2	Employees' Retirement System	22,200
3	For State Contributions to Social Security	5,000
4	For Group Insurance	20,200
5	For Contractual Services	1,000
6	For Travel	2,100
7	For Equipment	500
8	For Telecommunications	4,600
9	For Operation of Auto Equipment	<u>700</u>
10	Total	\$121,100
11	Payable from Public Utility Fund:	
12	For Personal Services	919,400
13	For State Contributions to State	
14	Employees' Retirement System	314,400
15	For State Contributions to Social Security	70,300
16	For Group Insurance	229,600
17	For Contractual Services	24,100
18	For Travel	59,900
19	For Commodities	1,500
20	For Equipment	2,200
21	For Telecommunications	16,500
22	For Operation of Auto Equipment	<u>1,000</u>
23	Total	\$1,638,900

24 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 from the Public Utility Fund for the ordinary and contingent
 3 expenses of the Illinois Commerce Commission.

4 PUBLIC UTILITIES

5	For Personal Services	15,869,200
6	For State Contributions to State	
7	Employees' Retirement System	5,425,700
8	For State Contributions to Social Security	1,214,000
9	For Group Insurance	3,230,800
10	For Contractual Services	1,522,900
11	For Travel	100,000
12	For Commodities	24,000
13	For Printing	22,000
14	For Equipment	34,500
15	For Electronic Data Processing	536,100
16	For Telecommunications	375,000
17	For Operation of Auto Equipment	68,500
18	For Refunds	<u>26,500</u>
19	Total	\$28,449,200

20 Section 15. The sum of \$125,000, or so much thereof as
 21 may be necessary, is appropriated from the Underground
 22 Utility Facilities Damage Prevention Fund to the Illinois
 23 Commerce Commission for a grant to the Statewide One-call
 24 Notice System, as required in the Illinois Underground

1 Utility Facilities Damage Prevention Act.

2 Section 20. The sum of \$1,000, or so much thereof as may
3 be necessary, is appropriated from the Underground Utility
4 Facilities Damage Prevention Fund to the Illinois Commerce
5 Commission for refunds.

6 Section 25. The sum of \$65,000,000, or so much thereof
7 as may be necessary, is appropriated from the Wireless
8 Service Emergency Fund to the Illinois Commerce Commission
9 for its administrative costs and for grants to emergency
10 telephone system boards, qualified government entities, or
11 the Department of State Police for the design,
12 implementation, operation, maintenance, or upgrade of
13 wireless 9-1-1 or E9-1-1 emergency services and public safety
14 answering points.

15 Section 30. The sum of \$7,300,000, or so much thereof as
16 may be necessary, is appropriated from the Wireless Carrier
17 Reimbursement Fund to the Illinois Commerce Commission for
18 reimbursement of wireless carriers for costs incurred in
19 complying with the applicable provisions of Federal
20 Communications Commission wireless enhanced 9-1-1 services
21 mandates and for administrative costs incurred by the
22 Illinois Commerce Commission related to administering the

1 program.

2 Section 35. The following named amounts, or so much
 3 thereof as may be necessary, respectively, are appropriated
 4 from the Transportation Regulatory Fund for ordinary and
 5 contingent expenses to the Illinois Commerce Commission:

6 TRANSPORTATION

7	For Personal Services	6,412,400
8	For State Contributions to State	
9	Employees' Retirement System	2,192,400
10	For State Contributions to Social Security	490,500
11	For Group Insurance	1,230,000
12	For Contractual Services	631,000
13	For Travel	105,000
14	For Commodities	20,000
15	For Printing	20,300
16	For Equipment	96,500
17	For Electronic Data Processing	277,800
18	For Telecommunications	175,000
19	For Operation of Auto Equipment	175,000
20	For Refunds	<u>24,700</u>
21	Total	\$11,850,600

22 Section 40. The sum of \$4,450,700, or so much thereof as
 23 may be necessary, is appropriated from the Transportation

1 Regulatory Fund to the Illinois Commerce Commission for (1)
 2 disbursing funds collected for the Single State Insurance
 3 Registration Program and/or Unified Carrier Registration
 4 System; (2) for refunds for overpayments; and (3) for
 5 administrative expenses.

6 Section 45. The sum of \$520,000, or so much thereof as
 7 may be necessary, is appropriated from the Transportation
 8 Regulatory Fund to the Illinois Commerce Commission for
 9 railroad crossing improvement initiatives.

10 ARTICLE 13

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Illinois Workers' Compensation Commission Operations Fund to
 15 the Illinois Workers' Compensation Commission:

16 GENERAL OFFICE

17 For Personal Services:
 18 Regular Positions7,882,000
 19 Arbitrators3,591,000
 20 For State Contributions to State
 21 Employees' Retirement System2,694,900
 22 For Arbitrators' Retirement System1,227,800

1	For State Contributions to Social Security	877,700
2	For Group Insurance	2,400,000
3	For Contractual Services	1,550,500
4	For Travel	250,000
5	For Commodities	70,000
6	For Printing	35,000
7	For Equipment	60,000
8	For Telecommunications Services	<u>100,000</u>
9	Total	\$20,738,900

10 Section 10. The amount of \$90,000, or so much thereof as
 11 may be necessary, is appropriated from the Illinois Workers'
 12 Compensation Commission Operations Fund to the Illinois
 13 Workers' Compensation Commission for printing and
 14 distribution of Workers' Compensation handbooks containing
 15 information as to the rights and obligations of employers.

16 Section 15. The amount of \$245,000, or so much thereof
 17 as may be necessary, is appropriated from the Illinois
 18 Workers' Compensation Commission Operations Fund to the
 19 Illinois Workers' Compensation Commission for the
 20 implementation and operation of an accident reporting system.

21 Section 20. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
 2 Illinois Workers' Compensation Commission Operations Fund to
 3 the Illinois Workers' Compensation Commission:

4 ELECTRONIC DATA PROCESSING

5	For Personal Services	947,000
6	For State Contributions to State	
7	Employees' Retirement System	323,800
8	For State Contributions to Social Security	72,500
9	For Group Insurance	170,000
10	For Contractual Services	455,900
11	For Travel	7,000
12	For Commodities	15,000
13	For Printing	2,000
14	For Equipment	15,000
15	For Telecommunications Services	<u>90,000</u>
16	Total	\$2,098,200

17 Section 25. The amount of \$1,300,000, or so much thereof
 18 as may be necessary, is appropriated from the Illinois
 19 Workers' Compensation Commission Operations Fund to Illinois
 20 Workers' Compensation Commission for costs associated with
 21 the establishment, administration and operations of the
 22 Insurance Compliance Division of the workers' compensation
 23 anti-fraud program administered by Illinois Workers'
 24 Compensation Commission.

1 Section 30. The amount of \$260,000, or so much thereof
 2 as may be necessary, is appropriated from the Illinois
 3 Workers' Compensation Commission Operations Fund to Illinois
 4 Workers' Compensation Commission for costs associated with
 5 the establishment of the Medical Fee Schedule and other
 6 provisions of the Workers' Compensation Act.

7 ARTICLE 14

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the ordinary and contingent expenses of the Office of the
 11 State Fire Marshal, as follows:

12 GENERAL OFFICE

13 Payable from the Fire Prevention Fund:

14	For Personal Services	9,045,000
15	For State Contributions to the State	
16	Employees' Retirement System	3,092,500
17	For State Contributions to Social Security	609,600
18	For Group Insurance	1,770,000
19	For Contractual Services	988,000
20	For Travel	82,900
21	For Commodities	62,600
22	For Printing	23,700

1	For Equipment	130,000
2	For Electronic Data Processing	955,900
3	For Telecommunications	231,000
4	For Operation of Auto Equipment	235,200
5	For Refunds	<u>6,800</u>
6	Total	\$17,233,200
7	Payable from the Underground Storage Tank Fund:	
8	For Personal Services	1,493,900
9	For State Contributions to the State	
10	Employees' Retirement System	510,800
11	For State Contributions to Social Security	114,300
12	For Group Insurance	315,000
13	For Contractual Services	264,700
14	For Travel	10,500
15	For Commodities	8,200
16	For Printing	1,000
17	For Equipment	10,200
18	For Electronic Data Processing	20,600
19	For Telecommunications	26,100
20	For Operation of Auto Equipment	83,600
21	For Refunds	<u>8,000</u>
22	Total	\$2,866,900

23 Section 10. The sum of \$680,900, or so much thereof as
24 may be necessary, is appropriated from the Fire Prevention

1 Fund to the Office of the State Fire Marshal for costs and
 2 expenses related to or in support of a public safety shared
 3 services center.

4 Section 20. The sum of \$200,000, or so much thereof as
 5 may be necessary, is appropriated from the Illinois
 6 Firefighters' Memorial Fund to the Office of the State Fire
 7 Marshal for expenses related to the maintenance of the
 8 Illinois Firefighters' Memorial, holding the annual Fallen
 9 Firefighter Ceremony, and other expenses as allowed under
 10 Public Act 91-0832.

11 Section 25. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Office of the State Fire Marshal as follows:

14 Payable from the Fire Prevention Fund:

15 For expenses of new fire chiefs training and training the
 16 trainer courses55,000

17 For Expenses of the Risk Watch/Remember
 18 When program10,000

19 For expenses related to staff development and
 20 training25,000

21 Payable from the Fire Prevention Division Fund:

22 For Expenses of the U.S. Resource
 23 Conservation and Recovery Act

1 Storage Tank Fund to the Office of the State Fire Marshal for
2 a grant to the City of Chicago for Administrative Costs
3 incurred as a result of the State's Underground Storage
4 Program.

5 Section 45. The sum of \$125,000, or so much thereof as
6 may be necessary, is appropriated from the Fire Prevention
7 Fund to the Office of the State Fire Marshal for grants
8 available for costs and services related to ILEAS/MABAS
9 administration.

10 Section 50. The sum of \$300,000, or so much thereof as
11 may be necessary, is appropriated from the Fire Prevention
12 Division Fund to the Office of the State Fire Marshal for
13 assistance to firefighters grant for smoke detectors for the
14 deaf and hard of hearing.

15 ARTICLE 15

16 Section 1. The amount of \$4,329,200, or so much thereof
17 as may be necessary, is appropriated to the Illinois Power
18 Agency from the Illinois Power Agency Operations Fund for its
19 ordinary and contingent expenses.

20 ARTICLE 16

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Capital Development Board:

5 GENERAL OFFICE

6 Payable from Capital Development Fund:

7	For Personal Services	5,780,000
8	For State Contributions to State	
9	Employees' Retirement System	1,976,200
10	For State Contributions to	
11	Social Security	404,600
12	For Group Insurance	1,235,100
13	For Contractual Services	200,000
14	For Travel	0
15	For Commodities	14,500
16	For Printing	0
17	For Equipment	0
18	For Electronic Data Processing	0
19	For Telecommunications Services	71,500
20	For Operation of Auto Equipment	24,100
21	For Operational Expenses	<u>400,000</u>
22	Total	\$10,106,000

23 Payable from Capital Development Board Revolving Fund:

24	For Personal Services	3,900,000
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1	For State Contributions to State	
2	Employees' Retirement System	1,333,500
3	For State Contributions to Social Security	288,600
4	For Group Insurance	895,000
5	For Contractual Services	282,500
6	For Travel	157,700
7	For Commodities	11,400
8	For Printing	14,500
9	For Equipment	10,000
10	For Electronic Data Processing	285,200
11	For Telecommunications Services	92,100
12	For Operational Expenses	<u>310,000</u>
13	Total	\$7,580,500
14	Payable from the School Infrastructure Fund:	
15	For operational purposes relating to	
16	the School Infrastructure Program	600,000

17 ARTICLE 17

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the purposes
20 hereinafter named, are appropriated to meet the ordinary and
21 contingent expenses of the Department of Employment Security:

22 OFFICE OF THE DIRECTOR

23 Payable from Title III Social Security and

1	Employment Fund:	
2	For Personal Services	8,660,200
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	2,960,900
7	For State Contributions to	
8	Social Security	662,500
9	For Group Insurance	2,025,000
10	For Contractual Services	501,200
11	For Travel	114,600
12	For Telecommunications Services	<u>237,700</u>
13	Total	\$15,162,100

14 Section 10. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the purposes
 16 hereinafter named, are appropriated to meet the ordinary and
 17 contingent expenses of the Department of Employment Security:

18 FINANCE AND ADMINISTRATION BUREAU

19	Payable from Title III Social Security	
20	and Employment Fund:	
21	For Personal Services	19,774,500
22	For State Contributions to State	
23	Employees' Retirement System	6,760,900
24	For State Contributions to	

1	Social Security	1,512,800
2	For Group Insurance	4,125,000
3	For Contractual Services	64,500,000
4	For Travel	138,000
5	For Commodities	1,206,300
6	For Printing	2,610,000
7	For Equipment	3,500,000
8	For Telecommunications Services	2,645,700
9	For Operation of Auto Equipment	106,300
10	Payable from Title III Social Security	
11	and Employment Fund:	
12	For expenses related to America's	
13	Labor Market Information System	<u>1,000,000</u>
14	Total	\$107,879,500

15 Section 15. The following named sums, or so much thereof
16 as may be necessary, are appropriated to the Department of
17 Employment Security:

18 WORKFORCE DEVELOPMENT

19 Payable from Title III Social Security and

20 Employment Fund:

21	For Personal Services	97,480,500
22	For State Contributions to State	
23	Employees' Retirement System	33,328,600
24	For State Contributions to Social	

1	Security	7,457,300
2	For Group Insurance	23,850,000
3	For Contractual Services	3,088,900
4	For Travel	1,075,000
5	For Telecommunications Services	6,247,800
6	For Permanent Improvements	0
7	For Refunds	300,000
8	For the expenses related to the	
9	Development of Training Programs	100,000
10	For the expenses related to Employment	
11	Security Automation	8,000,000
12	For expenses related to a Benefit	
13	Information System Redefinition	<u>10,000,000</u>
14	Total	\$190,928,100
15	Payable from the Unemployment Compensation	
16	Special Administration Fund:	
17	For expenses related to Legal	
18	Assistance as required by law	2,000,000
19	For deposit into the Title III	
20	Social Security and Employment	
21	Fund	12,000,000
22	For Interest on Refunds of Erroneously	
23	Paid Contributions, Penalties and	
24	Interest	<u>100,000</u>
25	Total	\$14,100,000

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Employment Security:

4 WORKFORCE DEVELOPMENT

5 Grants-In-Aid

6 Payable from Title III Social Security
 7 and Employment Fund:

8	For Grants	100,000
9	For Tort Claims	<u>715,000</u>
10	Total	\$815,000

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Employment Security, for unemployment
 14 compensation benefits, other than benefits provided for in
 15 Section 3, to Former State Employees as follows:

16 TRUST FUND UNIT

17 Grants-In-Aid

18 Payable from the Road Fund:

19	For benefits paid on the basis of wages	
20	paid for insured work for the Department	
21	of Transportation	1,900,000
22	Payable from the Illinois Mathematics	
23	and Science Academy Income Fund	16,700

1	Payable from Title III Social Security	
2	and Employment Fund	1,734,300
3	Payable from the General Revenue Fund	<u>24,000,000</u>
4	Total	\$27,651,000

5 Section 40. The sum of \$4,000,000, or so much thereof as
6 may be necessary, is appropriated from the Title III Social
7 Security and Employment Fund to the Department of Employment
8 Security for administrative expenses associated with Training
9 and Employment Services in accordance with applicable laws
10 and regulations for the state portion of federal funds made
11 available by the American Recovery and Reinvestment Act of
12 2009.

13 ARTICLE 18

14 ILLINOIS FINANCE AUTHORITY

15 Section 5. The sum of \$6,003,342, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2011, from appropriations heretofore
18 made in Article 110, Section 5, and Article 115, Section 5 of
19 Public Act 96-0035, as amended, is reappropriated from the
20 Fire Truck Revolving Loan Fund to the Illinois Finance
21 Authority for the purpose of making loans to fire
22 departments, fire protection districts, and township fire

1 departments as successor in interest to the Illinois Rural
2 Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

3 Section 10. The sum of \$7,006,800, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2011, from appropriations heretofore
6 made in Article 110, Section 10 and Article 115, Section 10
7 of Public Act 96-0035, amended, is reappropriated from the
8 Ambulance Revolving Loan Fund to the Illinois Finance
9 Authority for the purpose of making loans to fire
10 departments, fire protection districts, township fire
11 departments or non-profit ambulance services as successor in
12 interest to the Illinois Rural Bond Bank.

13 Total, this Article\$13,010,142

14 Section 99. Effective date. This Act takes effect July 1,
15 2011.